

**IN THE UNITED STATES DISTRICT COURT
FOR THE DISTRICT OF COLUMBIA**

UNITED STATES HOUSE OF REPRESENTATIVES,)	
)	
)	
Plaintiff,)	
)	
v.	)	Case No. 14-cv-01967-RMC
)	
SYLVIA MATHEWS BURWELL,)	
in her official capacity as Secretary of the United States)	
Department of Health and Human Services, et al.,)	
)	
Defendants.)	

EXHIBIT G

Calendar No. 128

113TH CONGRESS } <i>1st Session</i>	SENATE	{ REPORT 113-71
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DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATION BILL, 2014

JULY 11, 2013.—Ordered to be printed

Mr. HARKIN, from the Committee on Appropriations,
submitted the following

REPORT

[To accompany S. 1284]

The Committee on Appropriations reports the bill (S. 1284) making appropriations for Departments of Labor, Health and Human Services, and Education, and related agencies for the fiscal year ending September 30, 2014, and for other purposes, reports favorably thereon and recommends that the bill do pass.

Amounts in new budget authority

Total of bill as reported to the Senate	\$783,365,379,000
Amount of 2013 appropriations ^{1 2}	757,440,498,000
Amount of 2014 budget estimate	787,803,163,000
Bill as recommended to Senate compared to—	
2013 appropriations	+ 25,924,881,000
2014 budget estimate	- 4,437,784,000

¹Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

²Includes emergency funding of \$825,000,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113-2).

and administration, plus other reimbursements to the Federal Hospital Insurance Trust Fund for part A benefits and related administrative costs that have not been financed by payroll taxes or premium contributions.

The Committee provides \$194,565,000,000 for the Federal payment to the Supplementary Medical Insurance Trust Fund. This payment provides matching funds for premiums paid by Medicare part B enrollees.

The Committee further provides \$58,596,000,000 for the general fund share of benefits paid under Public Law 108–173, the Medicare Prescription Drug, Improvement and Modernization Act of 2003. As in previous years, the Committee includes bill language requested by the administration providing indefinite authority for paying the general revenue portion of the part B premium match and provides resources for the part D drug benefit program in the event that the annual appropriation is insufficient.

The Committee recommendation also includes \$373,000,000 to be transferred to the Supplementary Insurance Trust Fund as the general fund share of part D administrative expenses. The Committee recommendation includes \$640,000,000 in reimbursements to the HCFAC fund.

REDUCED COST SHARING FOR INDIVIDUALS ENROLLING IN QUALIFIED HEALTH PLANS

Appropriations, 2013 .....	.....
Budget estimate, 2014	\$3,977,893,000
Committee recommendation .....	.....

The Committee recommendation does not include a mandatory appropriation, requested by the administration, for reduced cost sharing assistance for individuals enrolling in qualified health plans purchased through the Health Insurance Marketplace, as provided for in sections 1402 and 1412 of the ACA.

This program helps eligible low- and moderate-income individuals and families afford the out-of-pocket costs associated with healthcare services.

PROGRAM MANAGEMENT

Appropriations, 2013 ¹	\$3,864,571,000
Budget estimate, 2014	5,217,357,000
Committee recommendation	5,217,357,000

¹Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25 and excludes transfers and reprogrammings allowed under Public Law 113–6.

The Committee recommends \$5,217,357,000 for CMS program management, which includes funding for research, program operations, survey and certification programs, and Federal administration.

Research, Demonstrations, and Evaluations

The Committee has consolidated the research office into program operations, as requested by the President.

Program Operations

The Committee recommends \$4,011,200,000 for the Program Operations account, which covers a broad range of activities including

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2014—Continued
[In thousands of dollars]

Item	2013 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2013 appropriation	Budget estimate
Health Surveillance and Program Support:					
Health Surveillance, Crosscutting Issues and Support	108,681	129,124	136,296	+ 27,615	+ 7,172
Prevention and Public Health Fund	(14,733)		(15,000)	(+ 267)	(+ 15,000)
Evaluation Tap Funding (NA)	(27,428)	(71,995)	(30,428)	(+ 3,000)	(- 41,567)
Data Requests and Publications		1,500	1,500	+ 1,500	
User fees		- 1,500	- 1,500	- 1,500	
Total, Health Surveillance Program Level	150,842	201,119	181,724	+ 30,882	- 19,395
Total, SAMHSA	3,341,277	3,347,951	3,397,277	+ 56,000	+ 49,326
Evaluation Tap Funding	(129,667)	(164,758)	(132,667)	(+ 3,000)	(- 32,091)
Prevention and Public Health Fund ³	(14,733)	(58,000)	(92,000)	(+ 77,267)	(+ 34,000)
Total, SAMHSA Program Level	(3,485,677)	(3,570,709)	(3,621,944)	(+ 136,267)	(+ 51,235)
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)					
HEALTHCARE RESEARCH AND QUALITY					
Research on Health Costs, Quality, and Outcomes:					
Evaluation Tap funding	(235,768)	(201,073)	(231,384)	(- 4,384)	(+ 30,311)
Prevention and Public Health Fund ³	(6,465)		(7,000)	(+ 535)	(+ 7,000)
Subtotal, Health Costs, Quality, and Outcomes	(242,233)	(201,073)	(238,384)	(- 3,849)	(+ 37,311)
Medical Expenditures Panel Surveys:					
Evaluation Tap Funding (NA)	(60,700)	(63,811)	(63,811)	(+ 3,111)	
Subtotal, Medical Expenditures Panel Surveys	(60,700)	(63,811)	(63,811)	(+ 3,111)	
Program Support:					
Evaluation Tap Funding (NA)	(72,585)	(68,813)	(68,813)	(- 3,772)	

Subtotal	(72,585)	(68,813)	(68,813)	(-3,772)	.....
Evaluation Tap Funding (NA)	(369,053)	(333,697)	(364,008)	(-5,045)	(+30,311)
AHRQ, Prevention and Public Health Fund ³	(6,465)	.....	(7,000)	(+535)	(+7,000)
Total, AHRQ Program Level	(375,518)	(333,697)	(371,008)	(-4,510)	(+37,311)
Total, Public Health Service (PHS) appropriation	46,108,373	45,972,916	46,710,632	+602,259	+737,716
Total, Public Health Service Program Level	(47,510,440)	(47,993,745)	(48,581,164)	(+1,070,724)	(+587,419)
CENTERS FOR MEDICARE AND MEDICAID SERVICES					
GRANTS TO STATES FOR MEDICAID					
Medicaid Current Law Benefits	249,401,000	263,462,118	263,462,118	+14,061,118	.....
State and Local Administration	16,181,506	16,453,115	16,453,115	+271,609	.....
Vaccines for Children	3,607,256	4,293,383	4,293,383	+686,127	.....
Subtotal, Medicaid Program Level	269,189,762	284,208,616	284,208,616	+15,018,854	.....
Less funds advanced in prior year	(90,614,082)	(106,335,631)	(106,335,631)	(-15,721,549)	.....
Total, Grants to States for Medicaid	178,575,680	177,872,985	177,872,985	-702,695	.....
New advance, 1st quarter	106,335,631	103,472,323	103,472,323	(-2,863,308)	.....
PAYMENTS TO HEALTH CARE TRUST FUNDS					
Supplemental Medical Insurance	181,351,000	194,565,000	194,565,000	+13,214,000	.....
Federal Uninsured Payment	228,000	204,000	204,000	(-24,000)	.....
Program Management	750,000	1,319,000	1,319,000	+569,000	.....
General Revenue for Part D Benefit	51,245,000	58,596,000	58,596,000	+7,351,000	.....
General Revenue for Part D Administration	382,000	373,000	373,000	(-9,000)	.....
HCFAC Reimbursement	309,790	128,000	640,000	+330,210	+512,000
Total, Payments to Trust Funds, Program Level	234,265,790	255,185,000	255,697,000	+21,431,210	+512,000
Reduced Cost Sharing for Individuals in Qualified Plan .....	.....	3,977,893	.....	.....	-3,977,893
New Advance Fiscal Year 2015 .....	.....	1,420,000	.....	.....	-1,420,000
PROGRAM MANAGEMENT					
Research, Demonstration, Evaluation	21,118	.....	.....	-21,118	.....
Program operations	2,653,582	4,011,200	4,011,200	+1,357,618	.....
Program Operations—PPH ³ (NA)	(453,803)	.....	.....	(-453,803)	.....
State Survey and Certification	374,453	412,353	412,353	+37,900	.....
High Risk Insurance Pools	44,000	22,004	22,004	(-21,996)	.....