



FISCAL YEAR 2014

APPENDIX

BUDGET OF THE U.S. GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

BUDGET.GOV



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AFFORDABLE INSURANCE EXCHANGE GRANTS—Continued

Object Classification (in millions of dollars)

Identification code 75-0115-0-1-551	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
25.2 Other services from non-Federal sources	21	43	43
41.0 Grants, subsidies, and contributions	1,626	2,700	1,292
99.9 Total new obligations	1,655	2,751	1,343

Employment Summary

Identification code 75-0115-0-1-551	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	44	62	63

REDUCED COST SHARING FOR INDIVIDUALS ENROLLING IN QUALIFIED HEALTH PLANS

For carrying out, except as otherwise provided, sections 1402 and 1412 of the Patient Protection and Affordable Care Act (Public Law 111-148), such sums as necessary.

For carrying out, except as otherwise provided, such sections in the first quarter of fiscal year 2015 (including upward adjustments to prior year payments), \$1,420,000,000.

Program and Financing (in millions of dollars)

Identification code 75-0126-0-1-551	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Benefit payments			3,978
0900 Total new obligations (object class 42.0)			3,978
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			3,978
1260 Appropriations, mandatory (total)			3,978
1930 Total budgetary resources available			3,978
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			3,978
3020 Outlays (gross)			-3,978
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4090 Budget authority, gross			3,978
Outlays, gross:			
4100 Outlays from new mandatory authority			3,978
4180 Budget authority, net (total)			3,978
4190 Outlays, net (total)			3,978

Section 1402 of the Patient Protection and Affordable Care Act (P.L. 111-148) provides for reductions in cost sharing for certain individuals enrolled in qualified health plans purchased on the Exchanges, and section 1412 of the Patient Protection and Affordable Care Act (P.L. 111-148) provides for the advance payment of these reductions to issuers. This assistance helps eligible low- and moderate-income qualified individuals and families afford the out-of-pocket spending associated with health care services provided through Exchange-based qualified health plan coverage.

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 75-0524-0-1-551	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy		68	
0709 Administrative expenses		17	17
0900 Total new obligations		85	17
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			168
1011 Unobligated balance transfer from other accts [75-0118]		253	
1050 Unobligated balance (total)		253	168
1930 Total budgetary resources available		253	168
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		168	151
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			55
3010 Obligations incurred, unexpired accounts		85	17
3020 Outlays (gross)		-30	-55
3050 Unpaid obligations, end of year		55	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			55
3200 Obligated balance, end of year		55	17
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		30	55
4190 Outlays, net (total)		30	55

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0524-0-1-551	2012 actual	2013 CR	2014 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Contingency Fund Loans		180	
115999 Total direct loan levels		180	
Direct loan subsidy (in percent):			
132001 Contingency Fund Loans		37.66	
132999 Weighted average subsidy rate		37.66	
Direct loan subsidy budget authority:			
133001 Contingency Fund Loans		68	
133999 Total subsidy budget authority		68	
Direct loan subsidy outlays:			
134001 Contingency Fund Loans		25	39
134999 Total subsidy outlays		25	39
Direct loan downward reestimates:			
Administrative expense data:			
3580 Outlays from balances		5	16

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112-240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Affordable Care Act (P.L. 111-148).

Object Classification (in millions of dollars)

Identification code 75-0524-0-1-551	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		5	5
25.2 Other services from non-Federal sources		12	12
41.0 Grants, subsidies, and contributions		68	
99.9 Total new obligations		85	17