

**IN THE UNITED STATES DISTRICT COURT
FOR THE DISTRICT OF COLUMBIA**

UNITED STATES HOUSE OF REPRESENTATIVES,)	
)	
)	
Plaintiff,)	
)	
v.)	Case No. 14-cv-01967-RMC
)	
SYLVIA MATHEWS BURWELL,)	
in her official capacity as Secretary of the United States)	
Department of Health and Human Services, et al.,)	
)	
Defendants.)	

EXHIBIT K

**OMB REPORT TO THE CONGRESS
ON THE JOINT COMMITTEE
REDUCTIONS FOR FISCAL YEAR 2015**



March 10, 2014

**APPENDIX:
DIRECT SPENDING SEQUESTERABLE BUDGETARY RESOURCES
AND REDUCTIONS BY BUDGET ACCOUNT**

(Fiscal year 2015; in millions of dollars)

Based on sections 251A, 255, and 256 of the Balanced Budget and Emergency
Deficit Control Act of 1985 (BBEDCA), as amended

Percentages Used:

9.5 percent – Defense mandatory
7.3 percent – Nondefense mandatory
2.0 percent – Medicare program and certain health programs

For illustrative purposes only, the Appendix shows the application of the same percentage reduction to each type of budgetary resource within a budget account. Pursuant to section 256(k)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, the sequestration must be applied equally at the program, project, and activity level, but need not be applied equally to each type of budgetary resource within a budget account.

Direct Spending Sequestrable Budgetary Resources and Reductions by Budget Account -- FY 2015

(Amounts in millions)

Agency / Bureau / Account / Function / BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Department of Health and Human Services			
Food and Drug Administration			
009-10-4309 Revolving Fund for Certification and Other Services			
Nondefense Mandatory Spending authority	8	7.3	1
Health Resources and Services Administration			
009-15-0350 Health Resources and Services			
Nondefense Mandatory Appropriation	666	7.3	49
Nondefense Mandatory Appropriation	3,244	2.0	65
Nondefense Mandatory Spending authority	16	7.3	1
<i>Account Total</i>	3,926		115
Centers for Disease Control and Prevention			
009-20-0943 CDC-Wide Activities and Program Support			
Defense Mandatory Appropriation	55	9.5	5
Defense Mandatory Unobligated balance in 050	2	9.5	*
Nondefense Mandatory Spending authority	2	7.3	*
<i>Account Total</i>	59		5
009-20-0944 Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health			
Nondefense Mandatory Appropriation	20	7.3	1
009-20-0946 World Trade Center Health Program Fund			
Nondefense Mandatory Appropriation	313	7.3	23
Centers for Medicare and Medicaid Services			
009-38-0115 Affordable Insurance Exchange Grants			
Nondefense Mandatory Appropriation	836	7.3	61
009-38-0511 Program Management			
Nondefense Mandatory Appropriation	193	7.3	14
Nondefense Mandatory Spending authority	2,109	7.3	154
<i>Account Total</i>	2,302		168
009-38-0516 State Grants and Demonstrations			
Nondefense Mandatory Appropriation	533	7.3	39
009-38-5733 Risk Adjustment Program Payments			
Nondefense Mandatory Appropriation	3,378	7.3	247
009-38-5735 Transitional Reinsurance Program			
Nondefense Mandatory Appropriation	10,020	7.3	731
009-38-8004 Federal Supplementary Medical Insurance Trust Fund			
Nondefense Mandatory Appropriation	131	7.3	10
Nondefense Mandatory Appropriation	254,690	2.0	5,094
<i>Account Total</i>	254,821		5,104
009-38-8005 Federal Hospital Insurance Trust Fund			
Nondefense Mandatory Appropriation	606	7.3	44
Nondefense Mandatory Appropriation	280,470	2.0	5,609
<i>Account Total</i>	281,076		5,653
009-38-8308 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund			
Nondefense Mandatory Appropriation	10	7.3	1
Nondefense Mandatory Appropriation	22,601	2.0	452
<i>Account Total</i>	22,611		453
009-38-8393 Health Care Fraud and Abuse Control Account			
Nondefense Mandatory Appropriation	479	7.3	35
Nondefense Mandatory Appropriation	843	2.0	17
<i>Account Total</i>	1,322		52

* denotes less than \$500,000