### IN THE UNITED STATES DISTRICT COURT FOR THE DISTRICT OF COLUMBIA

UNITED STATES HOUSE OF REPRESENTATIVES,	) ) )
Plaintiff,	)
v.	) Case No. 14-cv-01967-RMC
SYLVIA MATHEWS BURWELL, in her official capacity as Secretary of the United States	) )
Department of Health and Human Services, et al.,	)
Defendants.	)

# **EXHIBIT D**

# OMB SEQUESTRATION PREVIEW REPORT TO THE PRESIDENT AND CONGRESS FOR FISCAL YEAR 2014 AND

# OMB REPORT TO THE CONGRESS ON THE JOINT COMMITTEE REDUCTIONS FOR FISCAL YEAR 2014



April 10, 2013

CORRECTED VERSION

MAY 20, 2013

# APPENDIX: DIRECT SPENDING SEQUESTRABLE BUDGETARY RESOURCES AND REDUCTIONS BY BUDGET ACCOUNT

(Fiscal year 2014; in millions of dollars)

Based on sections 251A, 255, and 256 of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended

#### **Percentages Used:**

- 9.8 percent Defense mandatory
- 7.2 percent Nondefense mandatory
- 2.0 percent Medicare program and certain health programs

For illustrative purposes only, the Appendix shows the application of the same percentage reduction to each type of budgetary resource within a budget account. Pursuant to section 256(k)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, the sequestration must be applied equally at the program, project, and activity level, but need not be applied equally to each type of budgetary resource within a budget account.

### Direct Spending Sequestrable Budgetary Resources and Reductions by Budget Page 4 2014

(Amounts in millions)

Agency / Bureau / Accour	nt / Function / I	BEA Category / Budgetary Resource	Sequestrable BA Amount	Sequester Percentage	Sequester Amount
Department of Health	and Humai	1 Services			
Indian Health Service					
009-17-0390 Indian	n Health Servic	es			
Nondefense	Mandatory	Appropriation	150	2.0	3
Centers for Disease C	ontrol and Pr	evention			
009-20-0943 CDC-	Wide Activitie	s and Program Support			
Defense	Mandatory	Appropriation	55	9.8	5
009-20-0946 World	d Trade Center	Health Program Fund			
Nondefense	Mandatory	Appropriation	267	7.2	19
National Institutes of	Health				
009-25-9915 Nation	nal Institutes of	Health			
Nondefense	Mandatory	Appropriation	150	7.2	11
Centers for Medicare	•				
009-38-0115 Afford	dable Insurance	Exchange Grants			
Nondefense	Mandatory	Appropriation	1,343	7.2	97
009-38-0126 Reduc	ced Cost Sharir	g for Individuals Enrolling in Qualified Health	Plans		
Nondefense	Mandatory	Appropriation	3,978	7.2	286
009-38-0511 Progr	am Manageme	nt			
Nondefense	Mandatory	Appropriation	253	7.2	18
Nondefense	Mandatory	Spending authority	944	7.2	68
	•	Account Total	1,197		86
009-38-0516 State	Grants and De	monstrations			
Nondefense	Mandatory	Appropriation	532	7.2	38
009-38-8004 Feder	al Supplementa	ry Medical Insurance Trust Fund			
Nondefense	Mandatory	Appropriation	253,692	2.0	5,074
Nondefense	Mandatory	Appropriation	163	7.2	12
	·	Account Total	253,855		5,086
009-38-8005 Feder	al Hospital Ins	urance Trust Fund			
Nondefense	Mandatory	Appropriation	696	7.2	50
Nondefense	Mandatory	Appropriation	277,944	2.0	5,559
	-	Account Total	278,640		5,609
009-38-8308 Medic	care Prescription	on Drug Account, Federal Supplementary Insura	ance Trust Fund		
Nondefense	Mandatory	Appropriation	25,651	2.0	513
Nondefense	Mandatory	Appropriation	4	7.2	*
	·	Account Total	25,655		513
009-38-8393 Healtl	h Care Fraud a	nd Abuse Control Account	•		
Nondefense	Mandatory	Appropriation	508	7.2	37
Nondefense	Mandatory	Appropriation	812	2.0	16
	-	Account Total	1,320		53